

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 01 4 1011 00 1110	11	DIR.LABOR MGMNT RELATIONS	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1111	14	OVERTIME	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1130	61	INTERNSHIP	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	455	DEPUTY BUDGET OFFICER	5,000	5,000.00	4,501.89	.00	498.11	90%
A 01 4 1011 00 1120	617	ACTING COUNTY EXECUTIVE	2,500	2,500.00	2,250.83	.00	249.17	90%
A 01 4 1011 00 1110	816	COMMUNICATIONS SPECIALIST	43,822	43,822.00	37,645.12	.00	6,176.88	86%
A 01 4 1011 00 1110	817	EXEC SECRETARY/CNTY EXEC.	49,927	49,927.00	44,765.84	.00	5,161.16	90%
A 01 4 1011 00 1110	818	COUNTY EXECUTIVE	110,000	110,000.00	99,041.93	.00	10,958.07	90%
A 01 4 1040 00 1110	828	CLERK OF LEGISLATURE	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1125	974	OTHER COMPENSATION	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			211,249	211,249.00	188,205.61	.00	23,043.39	89%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 09 3 1265 00	ATTY FEES	0	.00	.00	.00	0%
* TOTAL REVENUES		0	.00	.00	.00	0%

  

APPROPRIATIONS	LINE	DESCRIPTION	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 09 4 1420 00	2210	OFFICE FURNITURE	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4408	OFFICE SUPPLIES	250	250.00	114.73	.00	135.27	46%
A 09 4 1420 00	4411	TELEPHONE	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4433	COURT RELATED EXPENSES	1,500	650.00	.00	.00	650.00	0%
A 09 4 1420 00	4437	CLERICAL SERVICES	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4438	MISC. SUPPORTING SERVICES	822	1,672.00	1,417.26	.00	254.74	85%
A 09 4 1420 00	4452	PRINTING/COPYING	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4453	POSTAGE EXPENSES	0	.00	.00	.00	.00	0%
A 09 4 1420 00	4470	TRAVEL: RELATED COSTS	800	1,060.00	1,005.00	.00	55.00	95%
A 09 4 1420 00	4471	MILEAGE ALLOCATIONS	1,000	740.00	370.60	.00	369.40	50%
A 09 4 1420 00	4476	ASSOC/MEMBERSHIP DUES	585	585.00	339.00	.00	246.00	58%
A 09 4 1420 00	1120	COUNTY ATTORNEY	0	.00	.00	.00	.00	0%
A 09 4 1420 00	1110	COUNTY ATTORNEY	113,750	113,750.00	102,418.64	.00	11,331.36	90%
A 09 4 1420 00	1120	ASSISTANT COUNTY ATTORNEY	42,824	42,824.00	38,558.09	.00	4,265.91	90%
* TOTAL APPROPRIATIONS			161,531	161,531.00	144,223.32	.00	17,307.68	89%

REVENUES	ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 11 3 1289 00 OTHER GENERAL GOVT INCOME	250	250.00	.00	250.00	0%
A 11 3 2215 00 ELECTION SERVICE CHARGES	135,700	135,700.00	13,354.68	122,345.32	10%
A 11 3 3089 00 STATE AID, OTHER	12,000	12,000.00	14,747.03	2,747.03-	123%
* TOTAL REVENUES	147,950	147,950.00	28,101.71	119,848.29	19%

APPROPRIATIONS	LINE	ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 11 4 1450 00 2210		0	.00	.00	.00	.00	0%
A 11 4 1450 00 2250		0	.00	.00	.00	.00	0%
A 11 4 1450 00 2259		0	.00	.00	.00	.00	0%
A 11 4 1450 00 4407		0	133.46	133.46	.00	.00	100%
A 11 4 1450 00 4408		1,800	1,800.00	579.41	234.74	985.85	45%
A 11 4 1450 00 4409		2,000	1,750.00	1,018.26	.00	731.74	58%
A 11 4 1450 00 4421		1,000	1,250.00	.00	.00	1,250.00	0%
A 11 4 1450 00 4422		3,000	380.00	380.00	.00	.00	100%
A 11 4 1450 00 4425		10,000	10,000.00	.00	.00	10,000.00	0%
A 11 4 1450 00 4438		8,000	14,220.00	9,970.70	.00	4,249.30	70%
A 11 4 1450 00 4449		13,000	12,940.00	11,999.57	.00	940.43	93%
A 11 4 1450 00 4452		20,000	17,900.00	14,754.40	.00	3,145.60	82%
A 11 4 1450 00 4453		6,000	4,500.00	4,261.13	.00	238.87	95%
A 11 4 1450 00 4459		28,000	27,866.54	27,569.00	.00	297.54	99%
A 11 4 1450 00 4470		2,000	2,320.00	2,232.62	.00	87.38	96%
A 11 4 1450 00 4471		400	80.00	.00	.00	80.00	0%
A 11 4 1450 00 4476		120	120.00	100.00	.00	20.00	83%
A 11 4 1450 00 4491		1,200	1,200.00	495.45	.00	704.55	41%
A 11 4 1450 00 4497		0	60.00	60.00	.00	.00	100%
A 11 4 1450 00 4589		0	.00	.00	.00	.00	0%
A 11 4 1450 00 1111	511	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1130	546	75,000	75,000.00	74,009.15	.00	990.85	99%
A 11 4 1450 00 1110	680	45,848	45,848.00	41,257.98	.00	4,590.02	90%
A 11 4 1450 00 1110	681	42,135	42,135.00	37,903.98	.00	4,231.02	90%
A 11 4 1450 00 1120	749	16,145	16,145.00	14,456.65	.00	1,688.35	90%
A 11 4 1450 00 1120	750	17,725	17,725.00	15,363.04	.00	2,361.96	87%
A 11 4 1450 00 1110	869	36,576	36,576.00	34,333.81	.00	2,242.19	94%
A 11 4 1450 00 1110	870	36,576	36,576.00	31,727.18	.00	4,848.82	87%
A 11 4 1450 00 1120	1021	0	.00	.00	.00	.00	0%
A 11 4 1450 00 1120	1022	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS		366,525	366,525.00	322,605.79	234.74	43,684.47	88%